

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 12 C. Tickborne Diseases

A. Personnel	Total Request: \$0
B. Travel	Total Request: \$0
C. Equipment	Total Request: \$0
D. Supplies	Total Request: \$0
E. Other:	Total Request: \$0
F. Contractual	Total Request: \$11,817
Funding is requested for a part-time contracted Epidemiologist	
<i>Name of Contractor:</i> Resource Connection, Boston MA	
<i>Method of Selection:</i> Massachusetts maintains an existing list of master service agreements (MSA) that have been competitively procured in accordance with Massachusetts Law. The contractor will be chosen from this list	
<i>Period of Performance:</i> January 1, 2013 – July 31, 2013	
<i>Scope of work:</i> The contractors will coordinate the non-Lyme tick-borne disease surveillance and health education program components in the Epidemiology Program including; functioning as a primary liaison with the laboratory on epidemiology matters, coordinating and conducting epidemiologic investigations of suspect cases, providing public education and outreach efforts relating to non-lyme tick-borne diseases of medical importance.	
<i>Method of Accountability:</i> The contractor will report to MDPH Bureau of Infectious Disease Epidemiology Director.	
<i>Budget:</i> (\$37.50/hr, for 315 hrs)	
G. Total direct amount requested	\$11,817
H. Total indirect requested (rate* and line-items to which the rate is applied)	\$0
I. Total request: Activity 12 C. Tickborne Diseases	\$11,817